

BUDGET ALLOCATION AND EXPENDITURE

The Capex expenditure of the Company is as under:

(Rs in Crore)

Sl. No.	Financial year	Capex	
		Approved Budget	Actual
1	2018-19	4300	3181
2	2019-20	4105	4247
3	2020-21	3877	12802(*)
4	2021-22	4108	666 @

(*) The achievement is provisional and includes investment in Numaligarh Refinery Limited (NRL) of Rs 8677 Crore.

(@) Figure is till May'21 (Provisional)