OIL INDIA LIMITED

(A Government of India Enterprise) P.O. Duliajan, Pin – 786602 <u>Dist-Dibrugarh, Assam</u>

CORRIGENDUM No-1 dated 18.04.2015 to IFB No: CDI4574L15

This Corrigendum no-1 dated 18.04.2015 to IFB No: CDI4574L15 for Selection of Service Provider for Consultancy Services for ERP-Enhancement & Support is issued to extend the bid closing/opening date of the tender document as follows:

i) Bid Closing Date & Time : 05.05.2015[11.00 Hrs(IST)]
ii) Bid Opening Date & Time : 05.05.2015[14.00 Hrs (IST)]

and to include the changes in the bid document as furnished in **Annexure-AA** given herein below.

All other Terms and Conditions of the Bid Document remain unchanged. Details also can be viewed at www.oil-india.com

HEAD-CONTRACTS FOR RESIDENT CHIEF EXECUTIVE

ANNEXURE-AA

ANNEXURE-AA			
Sl No	Reference to NIT	Existing Clause	Amended Clause
1	BEC/ BRC -	Service Provider must	Service Provider must
	Section 1; Clause	have experience of	<u>-</u>
	1.1.1	implementing /	implementing / providing
		providing support	Consulting support
		services in providing	services Support
		Consulting Support	Services in SAP ERP
		Services in SAP ERP	version ECC 6.0 in the
		version ECC 6.0 in the	special areas A1 to A6 as
		special areas A1 to A6	mentioned Annexure I.
		as mentioned	Service Provider has to
		Annexure I. Service	provide necessary
		Provider has to provide	document (copy of
		necessary document	customer order /
		(copy of customer order	agreement /Go Live sign
		/ agreement /) and	off Document) in support
		completion certificate	of this.
		in support of this	
2	BEC/ BRC -		Experience in SRM 7.0
	Section 1; Clause	PPS	
	1.1.1; Annexure 1		
	Area A1		
3	Special Terms &	For default in timely	
	Conditions -	completion of work or	
	Section IV; Clause		
	4.0 Deduction	mobilizing resources as	withdrawn
	against Non	per work plan non	
	Performance	performance deduction	
		shall be applicable.	
		Non performance	
4	Scope of Work;		This particular clause is
	Clause 1.1	effort of minimum 300	withdrawn. Instead the
	Support Activities	(Three Hundred)	
		J	and indicated in the
		utilized for	attached Annexure.
		implementation of	
		planned activities.	1.1.docx Annexure V -
			Clause 1.1 consolidated
			Scope.docx(enclosed)*
5	Special Terms &	Mobilisation Time of 30	Clause 6.0 work Plan
	Conditions -	days Clause 6.0	Reframed and is attached
	Section IV; Clause		Work Plan Clause
	6.0 Work Plan		6.0.docx(enclosed)**
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*(Amended Clause Under Sl. No:4 of above Table)

1.1 Support Activities

The scope of this support is to obtain consulting services in technical as well as Functional areas. The support service shall include resolution of any consulting issues escalated by the ERP core team. OIL would also like to engage consulting resources for implementing new functionalities of SAP, system improvisation, system modification / enhancement activities. During its upgrade work from 4.7 version to ECC 6.0 OIL has implemented a host of new functionalities specially in the areas of E-procurement, Manager & Employee Self services, new GL, Business Intelligence, Business Objects, Process Integration and Business Planning & Consolidation. OIL envisages additional improvement work in these areas. A consolidated broad level scope of work has been prepared and is furnished in **Annexure V**.

To take care of unforeseen activities not covered under the scope of work, OIL shall intimate in advance to the service provider about the requirements and service provider shall deploy adequate consulting resources against the implemented functionalities and areas as indicated in **Introduction & Current State.**

The service provider shall assist OIL's core team in taking up the major activities required in various modules that would require configuration changes, enhancements, application of business functions, development of report as well as any other requirements that may be required to achieve the same. The activities would be planned in advance and intimated to the service provider 15 days in advance.

Annexure V - Scope of Work (Under Sl No.4 of above Table)

A) Enhancement & Modification work w.r.t to existing processes in HR, MM, SRM, EP, PM, PS, EHS & Enterprise Portal

B) Business Intelligence (BI) & Business Objects (BO)

- 1. Maintenance of Existing BI & BO Reports
- 2. Development of Management Dashboard as per corporate reporting covering Drilling, Production, Seismic Data across various operational areas
- 3. Modification and enhancement work in present dashboards
- 4. Modification and enhancement work in present BI Queries
- 5. Development of New BI Reports covering SD, MM, HR, FICO, PM & PS --- A few representative sample report is given below:
 - Graphical trend reports of daily un-reconciled production of Crude oil and Natural Gas based on Area.

- Graphical reports on Production of LPG products: Trends over periods, Pie charts on product mix.
- Graphical reports on sale data for crude oil (both quantity and Billed amount) with reporting capability based on various dimensions like Country, State, Customer, Periods etc.
- Graphical reports on BS&W, Discount on account of BS&W content, Crude oil price, net realization, subsidy outgo, any condition in Crude oil pricing procedure.
- Graphical reports on reconciled sales of Natural Gas with reporting capability on dimensions like Country, State, Field, Industry segment of customer etc.
- Graphical reports on sale of LPG products oil (both quantity and Billed amount).
- Graphical report on quantity of various types of crude oil delivered through pipeline i.e. OIL crude, ONGC crude, Imported crude etc.
- Graphical reports like volume trends and product mix of NSPL over periods.

C) FICO – CFM – JVA- FM – BPC

- 1. Enhancement & Modifications work in Joint Venture Accounting (JVA) module
- 2. Enhancement & Modifications work in Business Planning & Consolidation (BPC) module
- 3. Enhancement & Modifications work in Fund Management (FM) module
- 4. Enhancement & Modifications work in Corporate Finance Management (CFM) module
- 5. New configurations required in FICO due to statutory changes or changes in business Requirement.

**(Amended Clause under Sl No:5,)

Work Plan As indicated in Price Schedule Annexure – IV, services shall be obtained under Support for technical & Functional modules. To take care of the **planned activities**, OIL shall communicate in writing to the service provider the baseline requirement. On receipt of requirement, the service provider must furnish a detailed work plan as per format attached in **Annexure III**. The entire work of freezing the requirement along with the details as sought in Annexure III, is expected to be completed within 15 days from the receipt of requirement. During execution of contract changes in original work plan shall be permitted with prior approval of OIL.

The lead time to mobilize identified resources for delivery of the planned activities shall conform to the following time line

For Core Module: Maximum within 4 weeks from the date of submission of work plan.

For Special areas: Maximum within 6 weeks from the date of submission of work plan.

Service provider shall share the profile of consultants before actual mobilization. No consultant shall be deployed without obtaining approval of work plan. In case of failure to mobilize resources at site as per approved work plan, LD clause as stipulated in 5.0 shall apply.
