



ऑयल इंडिया लिमिटेड

(भारत सरकार का उद्यम) पंजीकृत कार्यालय: दुलियाजान, असम

Oil India Limited

(A Government of India Enterprise) Registered Office "Duliajan, Assam"

प्लॉट नं. 19, सैक्टर 16-ए, नोएडा-201 301, उत्तर प्रदेश

Plot No. 19, Sector 16-A, Noida - 201 301, Uttar Pradesh

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CIN : L11101AS1959GOI001148 ई-मेल / E-mail : oilindia@oilindia.in, वेबसाईट / Website : www.oil-india.com

Ref. No. OIL/SEC/32-33/NSE-BSE

Dated: 12.08.2021

National Stock Exchange of India Ltd.

Exchange Plaza,
Plot no. C/1, G Block,
Bandra-Kurla Complex
Bandra (E)
Mumbai - 400 051

BSE Limited

Department of Corporate Service
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai - 400 001

Scrip: OIL

Scrip: 533106

Sub : **Press Release on Unaudited Financial Results for the Quarter ended 30th June, 2021 (Standalone and Consolidated)**

Ref : **Regulation 30 of the SEBI (LODR) Regulations, 2015**

Sir / Madam,

Pursuant to Regulation 30 of the SEBI (LODR) Regulations, 2015, Press Release on the above subject, is submitted herewith for your information & records please.

Thanking you,

Yours faithfully,
For Oil India Limited

(A.K. Sahoo)
Company Secretary &
Compliance Officer

Encl: As above



12th August 2021

PRESS RELEASE

Oil India Limited Q1 FY 2021-22 Profit After Tax at Rs. 507.94 Crore

Oil India Board in its 524th Board Meeting held on 12th August, 2021 approved the Q1 FY 2021-22 results. Details of Q1 FY 2021-22 results and highlights are as follows:

I. Performance:

Details	Unit	Q1 2021-22	Q1 2020-21
<u>A. Financial</u>			
Total Income	₹ Crore	3,070.78	1,874.48
Turnover	₹ Crore	3,006.99	1,743.92
Net Profit	₹ Crore	507.94	(248.61)
Earnings per share	₹	4.68	(2.29)
EBITDA	₹ Crore	1,296.92	327.76
EBITDA Margin	%age	42.23%	17.49%
<u>B. Crude oil Price</u>			
Crude Oil Price Realization	USD/Barrel	67.15	30.43
	₹/Barrel	4,954	2,309
<u>C. Production</u>			
Crude oil*	MMT	0.748	0.752
Natural Gas*	BCM	0.711	0.682
Oil + Oil equivalent	MMTOE	1.459	1.434
<u>D. Sales</u>			
Crude oil	MMT	0.722	0.733
Natural Gas	BCM	0.608	0.576
Oil + Oil equivalent	MMTOE	1.330	1.309

*includes OIL's production in joint ventures.

II. Highlights:

- The Group Turnover and PAT of Oil India Limited for the Q1 2021-22 have increased to ₹6,205 crore and ₹1,215 Crore, respectively.
- The Company's Profit After Tax (PAT) in Q1 2021-22 has increased by ₹756 Crore from loss of ₹ 248.61 crore in Q1 2020-21 to Profit of ₹ 507.94 crore in Q1 2021-22. EBITDA during similar period also increased by 295% to ₹ 1,296.92 crore due to better oil price realization.
- EPS has increased to ₹4.68 per share in Q1 2021-22 as compared to negative ₹2.29 in Q1 2020-21.
- Crude Oil price realization for Q1 2021–22 was US\$ 67.15/bbl vis-à-vis US\$ 30.43/bbl for Q1 2020-21. However, there was a reduction in Natural Gas price during Q1 2021-22 by US\$ 0.60/MMBTU to US\$ 1.79/MMBTU.
- The Crude Oil and Natural Gas production in Q1 2021–22 improved sequentially by 4.32% and 9.55%, respectively.
- The company has joined hands in the country's fight against Covid-19 Pandemic. The company is supporting the cause by providing PSA Oxygen Plants, Oxygen Concentrators, and Cylinders to various states. Additionally, the company has created 100 bed covid care centre and is undertaking wide spread vaccination campaign in its operational areas covering all stakeholders.
- To encourage excellence in sports, the company has decided to honour Ms. Lovlina Borgohain and Ms. Saikhom Mirabai Chanu with cash award of ₹25 Lakhs each for their outstanding performance in individual events at Tokyo Olympics.
