

## **BUDGET ALLOCATION AND EXPENDITURE**

The Plan and Non-plan expenditure of the company is as under:

S.No	Financial Year	Plan Expenditure ( in Rs Cr)		Non Plan Expenditure ( in Rs Cr)	
		Budget Estimate	Actual	Budget Estimate	Actual
1	2013-14	3581	9351(*)	4767	4892
2	2014-15	3632	3774	5428	5436
3	2015-16	3918	3622	6153	5353
4.	2016-17	4020	11083**	5719	5471
5.	2017-18	4290	2458@	5526	2758@@

(\*) Includes Mozambique investment of Rs. 6413 cr..

(\*\*)Includes investment of Rs. 6747 cr in Russian Asset

(@) Figure is till December 2017-Provisional

(@ @) Figure is till September 2017-Audited