OIL INDIA LIMITED

A. FINANCIAL RESULTS (Rs. crore)

Particulars	Q1 2024-25	Q1 2023-24
Income		
Crude Oil Sales	4,197.86	3,360.70
Natural Gas Sales	1,421.97	1,113.12
Total Operating Revenue	5,839.67	4,644.73
Other Income	161.74	334.07
Total Income	**6,001.41**	**4,978.80**
Expenditure		
Employee Benefit Expenses	457.21	452.46
DD&A Cost	455.79	397.43
Statutory Levies	1,941.73	1,338.19
Other Expenditure	974.72	525.17
Finance Cost	196.97	165.87
Total expenditure	**4,026.42**	**2,879.12**
Exceptional Item	-	-
Profit Before Tax (PBT)	**1,974.99**	**2,099.68**
Provision for Corporate Tax	**508.15**	**486.25**
Profit After Tax (PAT)	**1,466.84**	**1,613.43**
EPS (Rs)	9.02	9.92

OIL INDIA LIMITED

B. PRICE REALISATION:

Particulars	Q1 2024-25	Q1 2023-24
Crude Oil(USD/BBL) (Net of Windfall Tax)	74.62	74.26
Natural Gas (USD/MMBTU)	6.50	6.50

C. EXPENDITURES (Rs. crore):

i. DDA COST

Particulars	Q1 2024-25	Q1 2023-24
Depreciation & Amortization	121.80	116.09
Depletion	333.99	281.34
Total	**455.79**	**397.43**

ii. STATUTORY LEVIES (Rs. crore)

Royalty	803.04	672.65
Excise Duty/ Windfall tax	507.75	113.55
OID Cess	630.94	551.99
Total	**1,941.73**	**1,338.19**

iii. OTHER EXPENDITURE (Rs. crore)

Contract Cost	434.08	309.74
Consumption of materials	95.85	74.84
Exploration cost write off / Provisions / Impairments	76.20	51.84
Exchange Loss / (Gain)	20.72	60.03
Other Expenditure	347.87	28.72
Total	**974.72**	**525.17**

Note: Figures of previous periods have been regrouped/ reclassified, wherever necessary, to confirm to current periods classifications.

OIL INDIA LIMITED

D.PHYSICALS:

Particulars	Q1 2024-25	Q1 2023-24
1. Production		
Crude Oil (MMT)	0.871	0.820
Natural Gas (BCM)	0.818	0.745
2.Sales		
Crude Oil (MMT)	0.834	0.747
Natural Gas (BCM)	0.676	0.544

OIL INDIA LIMITED

Numaligarh Refinery Limited		
Particulars	Q1 2024-25	Q1 2023-24
A. PHYSICALS:		
Crude Throughput (TMT)	764.12	69.60
Distillate Yield	87.18%	46.96%
B. FINANCIALS (Rs. Crore):		
Total Operating Income	6,465.75	2,236.04
EBITDA	733.65	(5.17)
PBT	595.84	(98.79)
PAT	430.53	(77.56)
Gross Refining Margin ($/bbl)	6.43	(15.59)