

BUDGET ALLOCATION AND EXPENDITURE

The Capex expenditure of the Company is as under:

Rs in Crore

Sl No.	Financial year	Capex	
		Approved Budget (BE)	Actual
1	2021-22	4,108.00	4,366.52
2	2022-23	4,302.00	5,534.42
3	2023-24	4,896.00	5,573.61 *
4	2024-25	6,880.00	7,624.40*
5	2025-26	6,995.00	11,542.85*

* Excluding ROU assets additions