

### 05 Year Procurement Plan for Services

Category Number	Category Description	Projection of FY 2026-27	Projection of FY 2027-28	Projection of FY 2028-29	Projection of FY 2029-30	Projection of FY 2030-31
SG001	Hiring-G&G 2D Survey	51,49,41,700.00	41,13,90,892.50	39,72,81,357.38	46,32,64,882.46	44,51,77,996.32
SG002	Hiring-G&G 3D Survey	3,24,22,17,452.26	4,20,62,28,236.80	5,57,74,51,340.06	4,55,90,63,960.19	5,01,99,60,237.97
SG005	Hire-Seismic Data-3D	15,24,03,072.89	18,28,66,403.25	12,79,72,294.15	16,21,34,619.60	16,55,40,660.95
SG006	Hire-Seismic Data In	1,73,50,738.35	1,22,76,365.41	1,65,73,093.31	1,61,70,068.97	1,57,56,834.69
SG007	Hire-G&G Others	2,37,98,93,462.88	3,01,26,16,064.89	2,05,71,33,446.35	2,60,73,75,040.94	2,68,69,93,593.27
SG008	Hiring-Man Mgt.Cont.	52,84,30,767.01	46,60,30,172.70	52,11,38,645.27	53,04,59,854.74	53,11,70,035.45
SG009	Hire-Pipeline Laying	40,30,67,354.93	39,79,90,171.45	39,31,96,644.47	41,79,88,959.80	42,32,11,521.50
SG010	Hire-Mud Logging Srv	5,01,28,689.80	6,76,73,731.23	7,01,67,709.16	6,57,89,545.57	7,12,70,845.09
SG011	Hire-Sanitation Srv.	11,46,95,492.29	15,21,60,887.63	18,07,15,996.43	15,66,50,331.72	17,13,34,525.52
SG012	Hiring-Cater&Canteen	8,98,69,911.88	10,08,87,277.08	10,15,40,730.17	10,23,04,271.69	10,66,56,297.63
SG013	Hire-IT H/Ware Maint	4,06,11,911.36	5,20,53,627.63	5,32,92,725.37	5,10,85,392.53	5,47,51,110.94
SG014	Hire-Off. Eqpt Maint	53,59,773.10	25,48,012.99	34,04,655.13	39,59,354.43	34,69,207.89
SG015	Hire-Other Maint.	97,76,16,424.10	1,06,93,68,468.28	1,15,49,78,826.73	1,12,06,87,301.69	1,17,07,62,108.85
SG016	Hire-Mgt Consultancy	92,98,56,583.81	1,14,25,54,059.73	1,05,10,75,787.97	1,09,32,20,251.03	1,15,03,97,534.56
SG017	Hire-Tech Study& Srv	11,66,04,714.04	10,34,04,977.56	10,53,04,849.16	11,38,60,089.27	11,28,99,470.60
SG018	Hiring-Security Srv	21,57,34,582.47	20,90,15,514.49	20,92,38,588.60	22,18,96,039.94	22,40,52,550.06
SG019	Hiring-Advertisement	3,58,16,170.60	4,83,51,830.31	5,35,21,760.92	4,81,91,416.64	5,25,22,752.75
SG020	Hiring-Printing	37,31,712.46	31,24,628.74	37,78,397.42	37,22,158.52	37,18,814.64
SG021	Hiring-Light Vehicle	1,34,76,88,759.46	1,63,63,95,256.18	1,16,85,40,359.08	1,45,34,18,531.15	1,49,04,23,951.25
SG022	Hiring of Bus	4,78,17,482.71	4,54,34,689.10	3,91,72,387.96	4,63,48,595.92	4,58,34,485.54
SG023	Hiring of Trucks	55,00,77,469.94	35,40,26,930.22	35,06,19,787.72	43,91,53,465.76	40,03,30,064.30
SG024	Hiring of Cranes	32,07,46,986.71	33,00,98,587.23	29,68,19,578.80	33,16,82,803.46	33,55,10,339.32
SG025	Hiring of Trailers	13,28,72,826.16	17,26,63,206.84	20,77,82,586.38	17,96,61,516.78	19,60,37,558.50
SG026	Hiring of Bowzers	82,13,26,301.64	1,01,28,07,590.01	1,27,75,60,783.74	1,08,90,93,136.38	1,18,28,11,528.55
SG028	Hiring-TPT Others	4,83,92,615.70	6,03,28,267.82	3,94,89,934.93	5,18,73,786.46	5,30,92,196.23
SG029	Hiring-Civil Constn.	2,86,02,19,491.07	3,18,32,11,544.21	3,41,71,33,680.99	3,31,11,97,650.70	3,46,90,40,006.57
SG030	Hiring-Civil Maint.	3,41,83,878.01	3,38,97,053.17	4,57,61,021.78	3,98,44,683.54	4,18,25,965.47
SG031	Hiring-Elect. Cont.	32,22,40,090.14	36,52,20,890.23	35,55,94,355.50	36,50,69,367.56	38,00,59,614.65
SG032	Hiring-W.Line Loggin	68,92,96,533.66	58,37,72,458.53	50,86,59,159.83	62,36,04,853.21	60,06,12,765.05
SG033	Hiring-Horticulture	18,23,097.15	8,10,789.75	9,21,860.42	12,44,511.56	10,42,006.61
SG034	Hiring-Casual Labour	56,75,65,603.69	67,16,18,643.68	72,57,30,345.36	68,77,20,107.45	72,97,74,183.77
SG035	Hiring-Cont. Others	27,68,83,48,117.89	31,39,34,34,462.25	33,49,28,81,956.76	32,40,11,32,587.91	34,05,06,07,152.42
SG036	Hiring-R&D Operation	40,06,300.86	45,58,362.89	46,80,040.17	46,35,646.37	48,55,917.30
SG037	Hiring of Rig	26,76,71,01,021.17	25,31,85,39,304.91	26,90,52,65,785.75	27,64,68,17,139.14	27,95,47,17,780.43
SG038	Hire-Well Servicing	23,06,34,075.53	31,13,56,001.96	35,85,68,046.89	31,51,95,343.53	34,47,91,787.33
SG039	Hire-Helicopter Srv	47,74,40,670.00	25,75,05,804.50	34,76,32,836.08	37,89,02,758.70	34,44,14,489.75
SG040	Hiring-Civil Survey	1,98,57,630.38	2,41,27,501.01	3,25,72,126.37	2,67,95,040.22	2,92,23,133.66
SG041	Medicine Purchase	79,33,066.42	1,03,20,231.05	63,88,654.11	86,24,683.05	88,66,748.88
SG044	Hiring of Ambulance	18,76,55,347.12	25,33,34,718.62	34,20,01,870.13	27,40,47,177.56	30,42,84,318.21
SG047	Sun Exp Int. Audit	3,15,000.00	4,25,250.00	2,59,087.50	3,49,768.13	3,61,936.97
SG048	Hire-Medical Service	1,33,140.00	95,739.00	80,107.65	1,08,145.33	99,397.19
SG049	Hire-Hotel Service	2,25,92,160.28	1,09,08,383.95	1,43,76,318.33	1,67,56,901.89	1,47,14,561.46
SG050	Hire-Building Servc	78,73,719.00	69,51,720.65	51,88,903.88	70,05,020.23	67,00,975.67
SG051	Social Welfare Servi	4,15,800.00	5,61,330.00	7,57,795.50	6,07,223.93	6,74,222.30
SG052	O&M Renewable Energy	19,46,54,309.70	6,81,29,008.39	9,19,74,161.33	12,41,65,117.80	9,94,93,900.63
SG056	Hire-Dirc'l Dril Srv	2,30,09,12,727.51	2,96,90,88,991.89	2,86,07,78,178.31	2,84,57,72,964.20	3,03,64,74,047.04