

NORTH EAST GAS SUBSIDY SCHEME

MOP&NG has formulated a scheme for administering subsidy related to sale of Natural Gas in the North East region of India. The scheme is known as the “Natural Gas Subsidy Scheme”. The participating companies currently under the scheme are Oil India Ltd and ONGC Ltd. Subsidy on natural gas is provided from the budgetary grant of MOP&NG.

Salient highlights of the Scheme are as below:

- i) Scheme covers sale of APM Gas to APM Customers in North-East region by Participating companies (i.e. ONGC & OIL)
- ii) APM customers to pay subsidized consumer price as decided by Govt. (presently 60% of Producer price/Domestic Natural Gas price), for quantities of APM gas supplied up-to Govt. allocation.
- iii) Difference between Producer price/ Domestic Natural Gas Price and Consumer price is “NE Subsidy”, is provided from budgetary grant of MoPNG.
- iv) On monthly basis, participating companies (ONGC & OIL) to submit audited claims to PPAC, latest by 15th of next month, in prescribed format (for quantities supplied limited to Govt. allocation).
- v) PPAC to scrutinize the claims in terms of subsidy scheme. After scrutiny, PPAC to forward the claim to MoP&NG to process the claim.

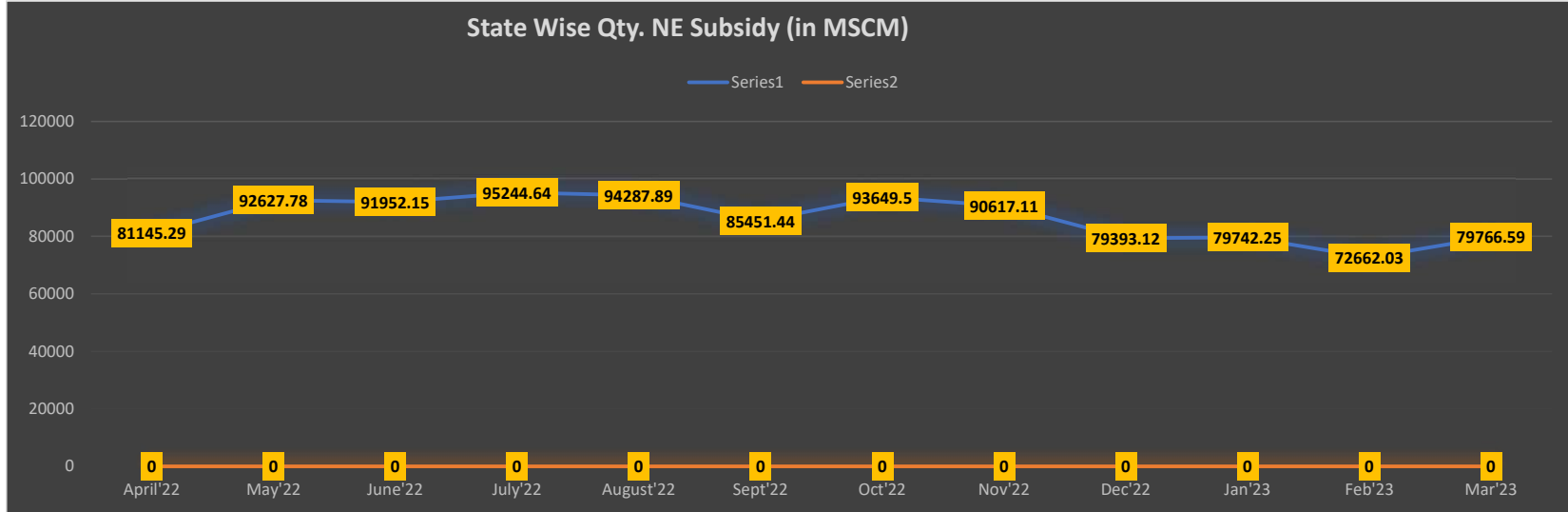


NE Subsidy is provided in the
state of Assam

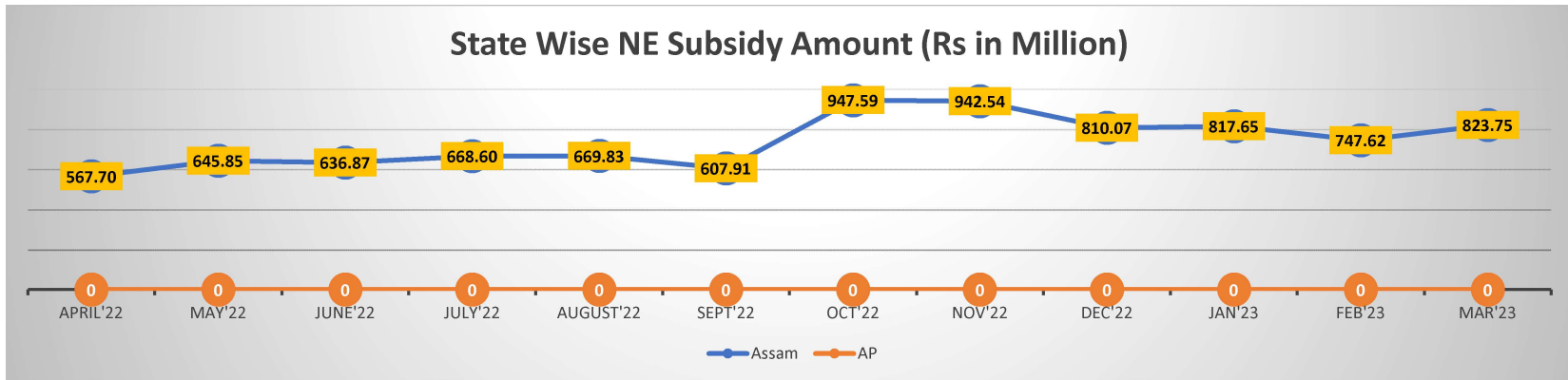
Name of the Consumer	Details of NE Subsidy Provided to APM Customer (Indian Rs. In Million)												
	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Total
Brahamaputra Valley Fertilizers Cor	154.42	205.74	196.9	205.64	200.14	193.69	305.01	305.63	240.28	279.05	279.13	277.87	2843.5
Hotel Mayuri	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.12
Assam Gas Based Power Proj (NEEPCO)	211.47	217.79	205.3	218.42	220	213.08	309.59	311.21	314.54	316.93	286.19	319.11	3143.63
Assam Gas Company Ltd. - COMP	2.39	2.46	2.39	2.48	2.51	2.43	3.59	3.57	3.64	3.66	3.32	3.18	35.62
Assam Gas Company Ltd. - RS(NHK)	5.16	6.82	12.59	11.67	15.89	16.18	18.46	12.95	3.69	0	0	3.65	107.06
Assam Gas Company Ltd. - RS(NHKD)	0.32	0.32	0.31	0.27	0.28	0.28	0.41	0.42	0.45	0	0	0.35	3.41
Assam Gas Company Ltd. - MD	0.66	0.53	0.47	0.6	0.66	0.5	0.89	0.59	0.63	0.82	0.96	0.93	8.24
Assam Gas Company Ltd. - SANTI	0.33	0.29	0.48	0.72	1.04	1.1	1.37	0.78	0.25	0	0	0.47	6.83
Assam Gas Company Ltd. - SAVITRI	0.16	0.22	0.25	0.26	0.26	0.25	0.35	0.27	0.13	0	0	0.17	2.32
Assam Gas Company Ltd. - DTG	1.25	1.29	1.24	1.29	1.31	1.27	1.87	1.86	1.9	1.91	1.73	1.92	18.84
Assam Gas Company Ltd. - DDGG	13.87	13.64	18.61	19.02	25.21	24.93	31.47	23.33	7.39	0	0	9.07	186.54
Assam Gas Company Ltd. - DTGG	14.88	17.77	19.57	19.29	24.54	27.26	34.9	28.37	11.02	0.89	0.79	13.35	212.63
Assam Gas Company Ltd. - DTGG(D)	3.04	2.7	2.53	2.85	2.73	2.16	3.12	4.1	3.46	4.02	3.79	2.78	37.28
Assam Gas Company Ltd. - MTGG	4.64	5.53	6.29	6.48	8.15	8.08	8.36	8.32	2.32	0	0	4.65	62.82
Assam Gas Company Ltd. - MTGG(D)	0.93	0.98	0.97	0.93	0.84	0.81	1.14	1.26	1.27	0.33	0.3	1.7	11.46
Assam Gas Company Ltd. - MPGG	5.58	5.69	8.05	10.55	11.48	10.73	14.99	9.84	2.62	0	0	2.34	81.87
Assam Gas Company Ltd. - JGGG	3.86	3.38	5.55	6.69	8.08	8.31	12.01	6.66	0	0	0	0	54.54
Assam Gas Company Ltd. - JGGG(D)	0.25	0.26	0.23	0.19	0.23	0.23	0.37	0.35	0	0	0	0	2.11
Tingri Gas Panitola Extn. Society -TGG(Derial)	5.45	5.73	5.58	5.25	5.59	5.38	7.93	7.61	0.79	0	0	4.98	54.29
Tingri Gas Panitola Extn. Society -TGG(Dikom)	2.53	2.5	2.36	2.18	2.48	2.43	3.2	3.1	0.97	0	0	1.59	23.34
Tingri Gas Grid - TGG (Derial)	3.45	3.62	3.31	3.47	3.57	3.41	5.06	5.08	1.97	0	0	3.12	36.06
Tingri Gas Grid - TGG (OCS-4)	7.83	8.52	8.47	8.33	8.54	8.19	12.02	11.92	4.45	0	0	8.48	86.75
A P G C L (NTPS)	125.2	140.05	135.43	142	126.29	77.21	171.43	195.31	208.31	210.03	171.4	164.03	1866.69
Total	567.68	645.84	636.89	668.59	669.83	607.92	947.55	942.54	810.09	817.65	747.62	823.75	8885.95

Name of the Consumer	Details of NE Subsidy Provided to APM Customer (Indian Rs. In Million)											
	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Brahmaputra Valley Fertilizer Cor	73.31	231.07	95.49	68.37	194.67	218.58	250.76	247.98	249.42	198.15	190.72	250.27
Hotel Mayuri	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Assam Gas Based Power Proj (NEEPCO)	253.47	250.61	241.41	239.39	240.89	232.86	243.98	236.44	242.90	243.40	226.49	242.28
Assam Gas Company Ltd.: (Comp)	1.40	2.61	0.93	0.71	2.40	2.71	2.80	2.72	2.79	2.43	2.08	2.80
Assam Gas Company Ltd.: RS(NHK)	6.09	8.74	9.99	13.46	12.82	11.83	13.37	8.57	2.21	0.00	0.00	1.93
Assam Gas Company Ltd.: RS(NHKD)	0.26	0.18	0.19	0.26	0.26	0.26	0.25	0.25	0.24	0.00	0.00	0.24
Assam Gas Company Ltd.: (MD)	0.67	0.60	0.60	0.60	0.62	0.61	0.55	0.48	0.51	0.52	0.51	0.50
Assam Gas Company Ltd.: Santi	0.62	0.99	0.74	0.98	0.95	0.85	1.08	0.59	0.21	0.00	0.00	0.25
Assam Gas Company Ltd.: SVTE	0.30	0.64	0.25	0.30	0.29	0.27	0.27	0.20	0.07	0.00	0.00	0.12
Assam Gas Company Ltd.: DTG	1.54	1.47	1.44	1.44	1.45	1.41	1.46	1.42	1.46	1.47	1.37	1.46
Assam Gas Company Ltd.: DDGG	16.15	18.08	18.41	24.85	25.62	20.88	25.65	15.92	5.39	0.00	0.00	5.23
Assam Gas Company Ltd.: DTGG	14.72	20.78	20.63	29.24	29.73	25.01	30.35	19.99	7.71	0.47	0.58	7.42
Assam Gas Company Ltd.: DTGG(D)	3.19	2.60	2.62	2.09	3.58	2.88	2.12	2.02	2.01	2.23	2.12	2.06
Assam Gas Company Ltd.: MTGG	5.03	6.87	6.85	9.18	9.11	7.90	9.32	6.90	2.20	0.00	0.00	2.69
Assam Gas Company Ltd.: MTGG(D)	1.20	1.00	0.99	0.75	1.28	1.03	1.08	1.06	1.19	0.25	0.23	1.18
Assam Gas Company Ltd.: MPGG	4.92	7.70	7.72	10.40	10.50	9.77	11.75	7.59	1.82	0.00	0.00	1.17
Assam Gas Company Ltd.: JGGG	2.16	5.63	7.65	9.09	10.14	10.07	10.53	7.01	0.03	0.00	0.00	-
Assam Gas Company Ltd.: JGGG(D)	0.42	0.37	0.32	0.36	0.35	0.35	0.36	0.36	0.41	0.00	0.00	-
Tingri Gas Panitola Extn. Society-TGPE (Derial)	6.15	6.29	5.65	4.11	4.26	3.64	3.53	2.36	0.84	0.00	0.00	-
Tingri Gas Panitola Extn. Society-TGPE (Dikom)	2.65	2.61	2.36	2.60	2.58	2.12	2.52	2.32	0.98	0.00	0.00	0.64
Tingri Gas Grid -TGG (OCS 4)	9.81	9.64	9.42	9.27	9.30	9.15	8.91	9.00	5.42	0.00	0.00	1.55
Tingri Gas Grid -TGG (Derial)	3.82	4.02	3.99	3.86	3.82	3.78	3.68	3.78	1.90	0.00	0.00	-
APGCL (NTPS)	163.55	154.50	157.28	152.69	152.35	110.14	158.75	115.45	130.94	144.52	137.60	150.26
Total :	571.44	737.02	594.95	583.99	716.96	676.10	783.07	692.42	660.68	593.44	561.72	672.09

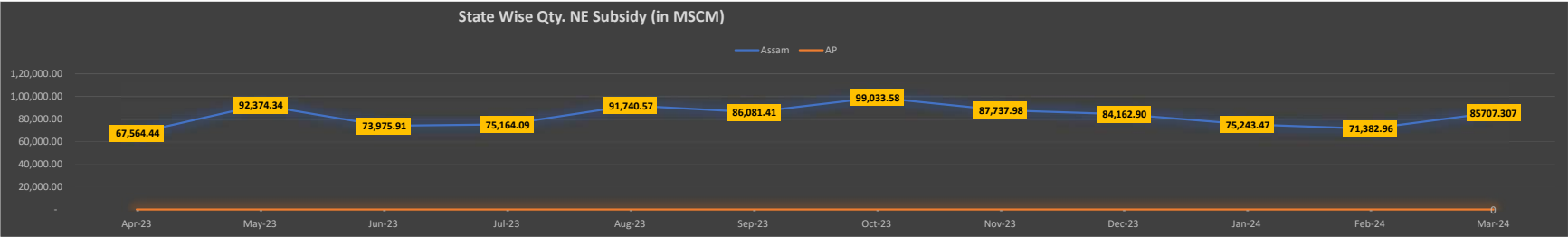
State Wise Details of Quantity Supplied to APM Customer on Which NE Subsidy Claim Provided. (in MSCM)												
State	April'22	May'22	June'22	July'22	August'22	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23
Assam	81145.29	92627.78	91952.15	95244.64	94287.89	85451.44	93649.5	90617.11	79393.12	79742.25	72662.03	79766.59
AP	0	0	0	0	0	0	0	0	0	0	0	0



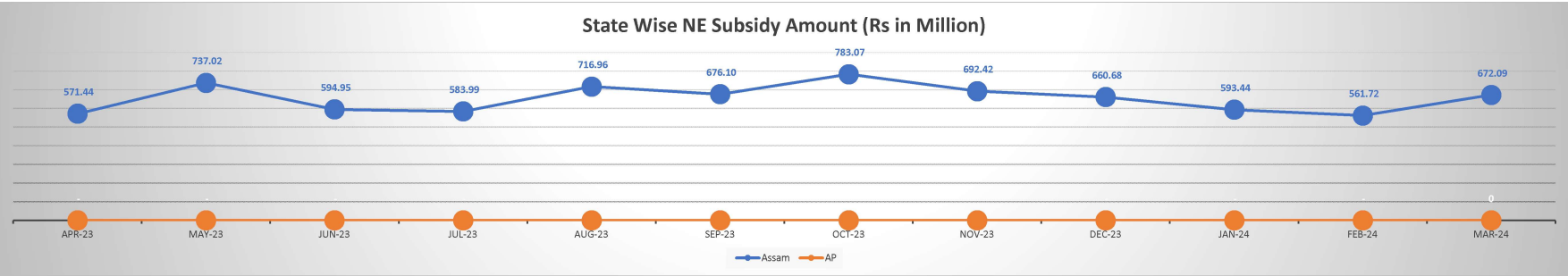
State Wise Details of amount of NE Subsidy Claim Provided. (Rs in Million)												
State	April'22	May'22	June'22	July'22	August'22	Sept'22	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23
Assam	567.70	645.85	636.87	668.60	669.83	607.91	947.59	942.54	810.07	817.65	747.62	823.75
AP	0	0	0	0	0	0	0	0	0	0	0	0



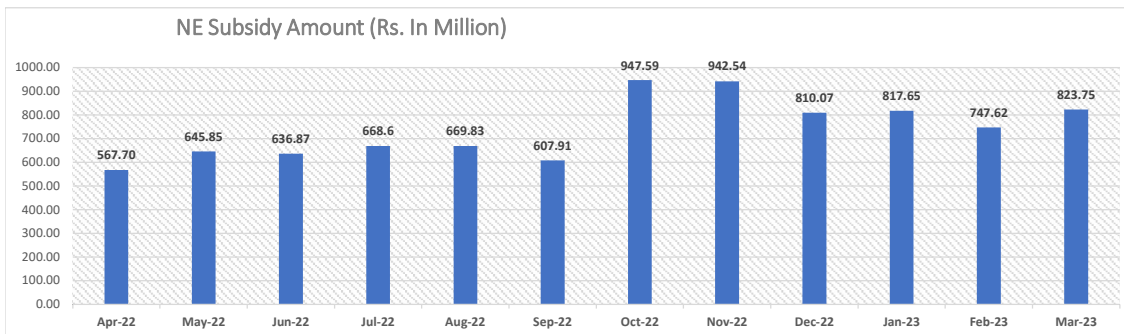
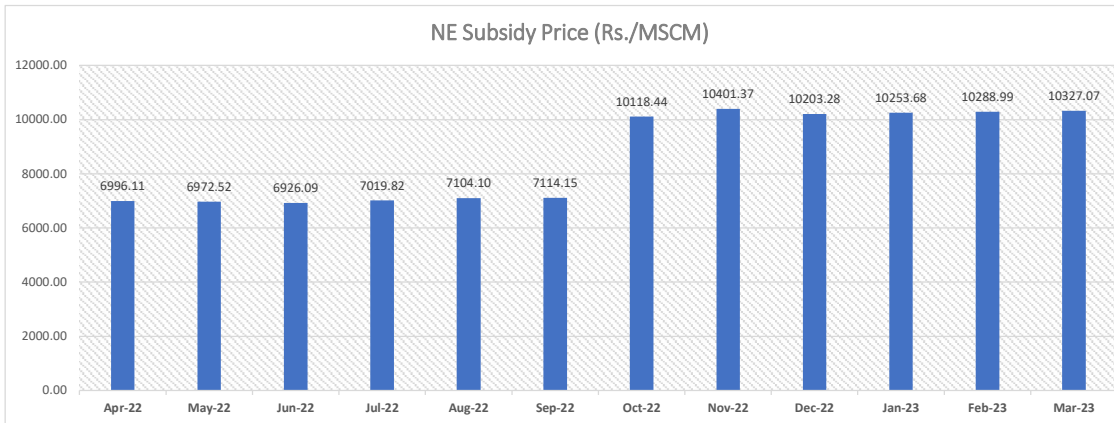
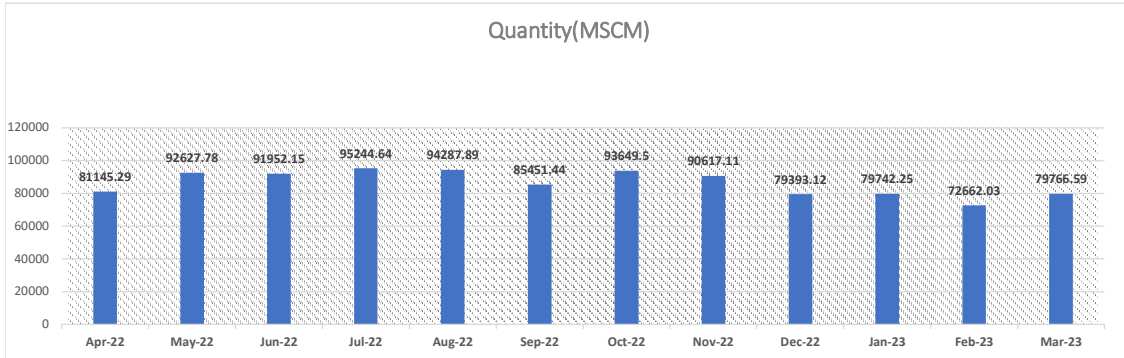
State Wise Details of Quantity Supplied to APM Customer on Which NE Subsidy Claim Provided. (in MSCM)												
State	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Assam	67,564.44	92,374.34	73,975.91	75,164.09	91,740.57	86,081.41	99,033.58	87,737.98	84,162.90	75,243.47	71,382.96	85707.307
AP	-	-	-	-	-	-	-	-	-	-	-	0



State Wise Details of amount of NE Subsidy Claim Provided. (Rs in Million)												
State	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Assam	571.44	737.02	594.95	583.99	716.96	676.10	783.07	692.42	660.68	593.44	561.72	672.09
AP	-	-	-	-	-	-	-	-	-	-	-	0

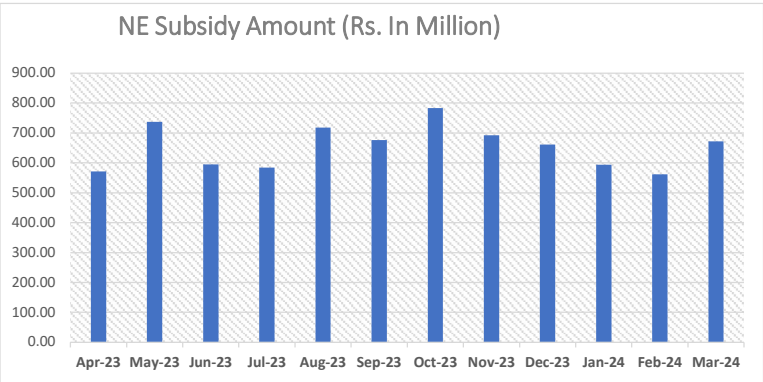
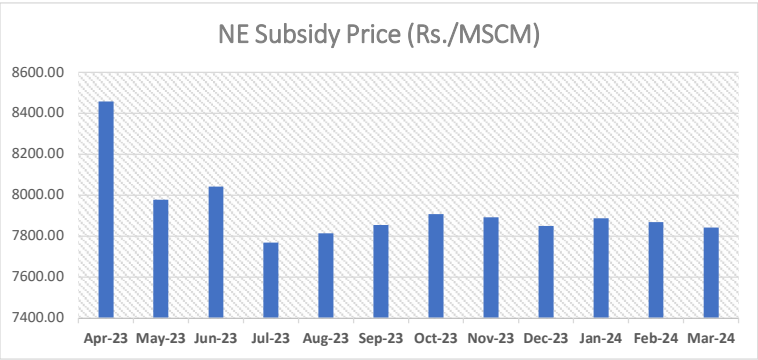
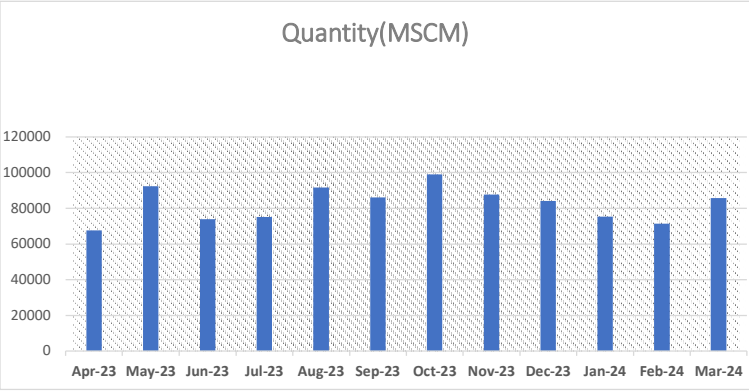


Monthwise Quantity, Subsidy price and Amount_Apr.2022 to Mar.2023			
Month	Quantity(MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Rs. In Million)
Apr-22	81145.29	6996.11	567.70
May-22	92627.78	6972.52	645.85
Jun-22	91952.15	6926.09	636.87
Jul-22	95244.64	7019.82	668.6
Aug-22	94287.89	7104.10	669.83
Sep-22	85451.44	7114.15	607.91
Oct-22	93649.5	10118.44	947.59
Nov-22	90617.11	10401.37	942.54
Dec-22	79393.12	10203.28	810.07
Jan-23	79742.25	10253.68	817.65
Feb-23	72662.03	10288.99	747.62
Mar-23	79766.59	10327.07	823.75



Monthwise Quantity, Subsidy price and Amount_ Apr,2023 to March,2024			
Month	Quantity(MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Rs. In Million)
Apr-23	67564.435	8457.64	571.44
May-23	92374.337	7978.59	737.02
Jun-23	73975.913	8042.48	594.95
Jul-23	75164.087	7769.55	583.99
Aug-23	91740.57	7815.11	716.96
Sep-23	86081.41	7854.21	676.10
Oct-23	99033.58	7907.09	783.07
Nov-23	87737.98	7891.91	692.42
Dec-23	84162.90	7849.98	660.68
Jan-24	75243.47	7886.99	593.44
Feb-24	71382.96	7869.13	561.72
Mar-24	85707.31	7841.64	672.09

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.99	-0.29



Sector Wise Subsidy Amount

Amount in Rs. Crore

FY	Power	Fertilizer	Small Scale customers	Total
2019-20	177.20	122.62	52.08	351.89
2020-21	106.19	60.35	29.70	196.24
2021-22	144.48	78.67	29.85	253.00
2022-23	501.03	284.35	103.21	888.60
2023-24	462.21	226.88	95.29	784.39
Total	1,391.12	772.87	310.14	2,474.12

