

BUDGET ALLOCATION AND EXPENDITURE

The Capex expenditure of the Company is as under:

(Rs in Crore)

Sl. No.	Financial year	Capex	
		Approved Budget	Actual
1	2020-21	3,877.00	13,331.93*
2	2021-22	4,108.00	4,366.52
3	2022-23	4,302.00	5,534.42
4	2023-24	4,896.00	5389.75**
5	2024-25	6,880.00	NA

(*) The achievement includes investment in Numaligarh Refinery Limited (NRL) of Rs 8,677.27 Crore.

(**) 2023-24 achivement is provisional