

OIL INDIA LIMITED

A.FINANCIAL RESULTS (Rs crore)		
	Q1 2019-20	Q1 2018-19
Income		
Sales Revenue	3373.36	3390.46
Interest & Dividend Income	122.74	126.77
Total Income	3496.10	3517.23
Expenditure		
Variation in Stock	20.18	(28.10)
Purchase of Stock in trade	53.92	34.12
Employee cost	454.48	343.00
DD&A Cost	399.41	337.24
Statutory Levies	915.19	967.62
Other Expenditure	576.42	665.42
Interest Cost	123.47	112.42
Total expenditure	2543.07	2431.72
Profit Before Tax (PBT)	953.03	1085.51
Provision for Corporate Tax		
Current Tax	404.79	330.03
Deferred Tax	(76.56)	52.26
Total	328.23	382.29
Profit After Tax (PAT)	624.80	703.22
Other comprehensive income net of Taxes	(310.70)	(901.75)
Total Comprehensive income	314.10	(198.53)
EPS (Rs)	5.76	6.20

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B.PHYSICAL QTY		
	Q1 2019-20	Q1 2018-19
1. Production		
Crude Oil (MMT)		
- OIL	0.807	0.836
- JV	0.003	0.004
Condensate	0.003	0.004
Total (incl. JV)	0.813	0.844
Gas (BCM)		
- OIL	0.680	0.670
- JV	0.032	0.026
Total (incl. JV)	0.712	0.696
O+OEG (MMT)	1.525	1.540
LPG (TMT)	9.293	7.902
2.Sales		
Crude Oil (MMT)		
- OIL	0.792	0.804
- JV	0.004	0.004
Condensate	0.002	0.003
Total (incl. JV)	0.798	0.811
Gas Sales (BCM)		
- OIL	0.594	0.581
- JV	0.019	0.016
Total (incl. JV)	0.613	0.597
LPG (TMT)	9.442	8.035

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C. FINANCIAL FIGURES (Rs crore)		
	Q1 2019-20	Q1 2018-19
Crude Oil Sales		
- Excl JV	2593.20	2755.90
-JV	10.96	11.38
Total (incl. JV)	2604.16	2767.28
Gas Sales		
- Excl JV	465.16	351.99
-JV	19.95	12.62
Total (incl. JV)	485.11	364.61
LPG	39.03	28.31
Condensate	6.62	10.51
Transportation Income	91.03	89.82
Total	136.68	128.64
Income from Renewable resources	40.62	41.44
Income from OFC Fibre Leasing	3.23	3.51
Sale Revenue	3269.80	3305.48
Claim towards Natural Gas Subsidy	92.64	78.47
Income from Services	10.92	6.51
Other Operating Income	103.56	84.98
Revenue from operations	3373.36	3390.46

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D. DDA COST (Rs crore)		
	Q1 2019-20	Q1 2018-19
Depreciation	118.88	95.95
Depletion	276.36	236.55
Amortization	4.17	4.74
Total	399.41	337.24
E. STATUTORY LEVIES (Rs crore)		
Royalty	472.01	497.41
Cess	443.18	470.21
Total	915.19	967.62
Royalty		
Onshore		
- Crude Oil	420.37	457.60
- Natural Gas	51.64	39.81
Total	472.01	497.41
F. OTHER EXPENDITURE (Rs crore)		
Provisions	286.14	43.09
Consumption of materials	61.88	48.18
Cost of support services	188.78	285.55
Insurance, rent, CSR, sundry exps. etc.	40.67	169.39
exploration cost written off	(1.05)	119.21
Total	576.42	665.42

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G. INTEREST / DIVIDEND INCOME (Rs crore)		
	Q1 2019-20	Q1 2018-19
Interest Income	98.34	92.85
Dividend Income	6.14	9.26
Misc. Income	18.26	24.66
Total	122.74	126.77
H. CRUDE OIL PRICE		
Crude Oil Price Realisation		
In USD /BBL	66.33	72.00
In Rs/BBL	4613.25	4823.28
Exchange Rate	69.55	66.99