

OIL INDIA LIMITED
Regd. Office : Duliajan, Distt: Dibrugarh, Assam-786602
Unaudited Financial Results for the Quarter and Half Year Ended 30th September, 2011

(₹ in crore)

Sl no	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30th Sept., 2011	30th Sept., 2010	30th Sept., 2011	30th Sept., 2010	31 st March, 2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Operating Income:					
	(a) Net Sales/Income from Operations	3270.27	2372.38	5558.07	3895.80	8303.38
	(b) Other operating income	86.86	94.87	165.14	145.60	308.09
	Total Operating Income (a+b)	3357.13	2467.25	5723.21	4041.40	8611.47
2	Expenditure:					
	(a) (Increase)/Decrease in stock in trade	(26.66)	3.12	(20.18)	(8.70)	(7.64)
	(b) Consumption of Materials*	33.50	42.63	63.39	69.18	137.57
	(c) Employees Cost	350.21	226.95	650.62	476.83	997.74
	(d) Statutory Levies	878.35	679.22	1554.36	1157.83	2442.31
	(e) Depreciation**	590.09	182.47	868.52	380.36	947.74
	(f) Other expenditure	414.69	117.71	526.82	259.14	704.37
	Total Expenditure (a to f)	2240.18	1252.10	3643.53	2334.64	5222.09
3	Profit from Operations before Other Income , Interest & Exceptional items (1-2)	1116.95	1215.16	2079.68	1706.76	3389.38
4	Other Income	595.45	165.96	898.09	408.32	937.74
5	Profit before interest and exceptional items (3+4)	1712.40	1381.12	2977.77	2115.08	4327.12
6	Interest	0.47	0.93	9.27	1.57	13.92
7	Profit after interest but before exceptional items (5-6)	1711.93	1380.19	2968.50	2113.51	4313.20
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before Tax (7+8)	1711.93	1380.19	2968.50	2113.51	4313.20
10	Tax expense	573.41	464.16	980.37	696.37	1425.47
11	Net Profit from Ordinary Activities after Tax (9-10)	1138.52	916.03	1988.13	1417.14	2887.73
12	Extraordinary items (Net of Tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit after Tax (11-12)	1138.52	916.03	1988.13	1417.14	2887.73
14	Paid up equity share capital (Face value of ₹ 10 each)	240.45	240.45	240.45	240.45	240.45
15	Reserves excluding revaluation reserves					15361.42
16	Earnings per share (EPS)					
	(a) Basic and diluted (EPS) before Extraordinary items *** (₹)	47.35	38.10	82.68	58.94	120.09
	(b) Basic and diluted (EPS) after Extraordinary items *** (₹)	47.35	38.10	82.68	58.94	120.09
17	Public shareholding					
	Number of shares	51854822	51854822	51854822	51854822	51854822
	Percentage of shareholding	21.57	21.57	21.57	21.57	21.57
18	Promoters and Promoters Group Share holding					
	a) Pledge/Encumbered					
	Number of shares					
	Percentage of shares (as % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	Percentage of shares(as % of the total share capital of the Company)	NA	NA	NA	NA	NA
	b) Non-encumbered					
	Number of shares	188599560	188599560	188599560	188599560	188599560
	Percentage of shares(as % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares(as % of the total share capital of the Company)	78.43	78.43	78.43	78.43	78.43

* Consumption of Materials includes consumption of stores, fuel and spares.

** Includes depreciation, depletion and write-offs.

*** On monthly weighted average equity shares outstanding, not annualised for the half yearly reporting.



